



Country/Region/Global: NIGERIA
Initiation Plan

Project Title: Anambra State Development Support Project

Expected CP Outcome(s): UNSDPF Outcomes #1, #7, #9

Expected CPD Output(s): Outputs 1.2, 1.4, 2.1, 2.3, 3.1, 3.2, 3.3

Initiation Plan Start/End Dates: 1 August 2019 - 31 December 2019

Implementing Partner: Anambra State Government

Brief Description

The longstanding partnership between Anambra State Government and UNDP has aided the implementation of developmental efforts in the areas of good governance, livelihood empowerment and environmental sustainability in the state.

Anambra State Government and UNDP have agreed to strengthen their joint programmatic intervention under the current UNDP's 9th Country Programme by designing an a multisectoral state level intervention in line with the new UNDP's Programme and Project Management (PPM) principles. This will provide an opportunity to align the state's development plan with the UN's long-term Sustainable Development Goals (SDG).

Programme Period: 1 August 2019 – 31 December 2019

Atlas Project Number: 00120751

Atlas Output ID: 00116811

Gender Marker: 1

Total resources required USD 643,751

Total allocated resources:

- Regular USD 90,000
- Other:
 - Anambra State Government: USD 553,751

Unfunded budget: _____

In-kind Contributions _____

Agreed by:

Mohamed Yahya

Resident Representative

UNDP Nigeria

Honourable Mark Okoye

Commissioner Economic Planning, Budget & Dev. Partner

Anambra State Government

I. PURPOSE AND EXPECTED OUTPUT

Anambra state in the past has implemented different development programmes with UNDP's support across its areas of comparative advantage. This was achieved through consultations with the different state ministries, and implementation of activities that address identified challenges. This approach did not allow the State Ministries to work collaboratively towards a common long-term goal.

Consequently, this initiation plan will be used to design a project that uses a Whole-of-Government Approach ("WGA") thus encouraging State Ministries and Agencies to work towards a common goal that promotes transformational change. To achieve this, financial resources will be needed to complete the process including conducting pre-project data analysis and research

The purpose of this initiation plan is to (i) develop a robust medium-sized project that will support addressing Anambra State's developmental challenges within UNDP's areas of comparative advantage; while (ii) rendering technical assistance as requested for by the State Government, on specific activities towards the attainment of Sustainable Development Goals (SDG) in the state.

The expected outputs are as follows:

1. Anambra state level baseline data relevant to SDG indicators.
2. A multisectoral state project document
3. Implementation of year 2019 work plan of preparatory activities for the rollout of a full state project in 2020.

II. MANAGEMENT ARRANGEMENTS

The project will be implemented following UNDP's national implementation modality (NIM), according to the Standard Basic Assistance Agreement between UNDP and the Government of Nigeria, and the Country Programme. The Initiation Plan will be implemented by Anambra State Government under the overall coordination of the Ministry of Economic Planning, Budget and Development Partners. The Implementing Partner is responsible and accountable for managing this initiation plan, including the monitoring interventions, and for the effective use of resources. The UNDP CO shall provide the overall strategic management and quality assurances for the implementation of the initiation plan. UNDP will also focus on strengthening the capacity of the Implementing Partner through the Harmonized Approach to Cash Transfers (HACT).

III. MONITORING

Result / Monitoring Table

EXPECTED OUTPUTS	OUTPUT INDICATORS ¹	DATA SOURCE	BASELINE		RESULTS EXPECTED	MEANS OF VERIFICATION
			Value	Year	Value	
Output 1 A 4 yr ANSG / UNDP joint intervention plan developed	ANSG / UNDP joint intervention plan developed	UNDP	No	2019	Yes	ProDoc
Output 2 Capacity of selected ANSG staff built to strengthen implementation and coordination of development initiatives	Number of ANSG staff trained on the newly developed Statistical Data Portal	MEPB	0	2019	30	Training report
	Number of Desk Officers trained on Project Management for effective project implementation	MEPB	0	2019	6	Training report
Output 3 Anambra State mapping of social protection landscape validated	Anambra State mapping of social protection landscape validated	MEPB / MWCA	No	2019	Yes	Anambra State mapping of social protection doc.
Output 4 Anambra State OGP Action plan produced	Anambra State OGP Action plan produced	MIPE	No	2019	Yes	Anambra State OGP Action plan
Output 5 Anambra State environmental friendly facilities (waste mgt & solar power) sustained	Number of waste collection centres in Awka town as a hub for collecting and temporary storage of recycleable waste	MEPB	0	2019	1	Construction certification
	Number of 1000AH new batteries Procured and installed to replace old ones in Solar Power Facility at Umuokpu Timber Market, Awka	MEPB	0	2019	60 (1000AH) batteries	Procurement documents & pictures

IV. MANAGEMENT ARRANGEMENTS

Roles and responsibilities of the project's governance mechanism: The project will be implemented following UNDP's national implementation modality, according to the Standard Basic Assistance Agreement between UNDP and the Government of Nigeria, and the Country Programme. The **Implementing Partner** for this project is Anambra State Government (Ministry of Economic Planning, Budget & Development Partner). The Implementing Partner is responsible and accountable for managing this project, including the monitoring and evaluation of project interventions, achieving project outcomes, and for the effective use of UNDP resources

V. WORK PLAN

Period2: 2019

EXPECTED OUTPUTS	PLANNED ACTIVITIES	SUB-ACTIVITIES <i>List activity results and associated actions</i>	TIME FRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
			Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
Inclusive Economic Growth (IEG)										
Output 1; A 4yr ANSG / UNDP joint intervention plan developed	Activity 1: Develop a multisectoral state project document	1.1 Hire consultant			15,000	-	MEPB	ANSG	Consultancy	15,000
		1.2 Hold consultative meetings with relevant stakeholders to identify the development challenges, project scope, targets, time frame and budget			5,000	5,000	MEPB	ANSG	Meeting	10,000
		1.3 Conduct an LPAC and finalize Project Document			-	5,000	MEPB	ANSG	Meeting	5,000
		Activity-total			20,000	10,000				30,000
	Activity 2: Conduct a Sustainable Development Goals (SDGs) baseline study	2.1 Hire consultants			20,000	-	MEPB	ANSG	Consultancy	20,000
		2.2 Conduct Sustainable Development Goals (SDGs) baseline study			8,000	-	MEPB	ANSG	Assessment	8,000
		2.3 Hold validation and dissemination meetings			-	9,000	MEPB	ANSG	Meeting	9,000
		2.4 Printing of 500 copies of SDGs Baseline study report			-	5,000	MEPB	ANSG	Procurement of goods	5,000
		Activity-total			28,000	14,000				42,000

Activity 3: Coordination of state level implementation	3.1 Joint monitoring visits to access progress (M & E)		500	500		MEPB	ANSG	Monitoring	1,000
	3.2 Conduct Micro Assessment and audit, including HACT and M&E training (UNDP MEETINGS/TRAVEL)			5,382		MEPB	ANSG	Assessment	5,382
	3.3 Procurement of 1No. Digital Camera, 1No. Voice Recorder, 1No. Printer, 1No. Projector, 2No. External Hard drives, 3No. Memory cards, 1No. Packet of Compact Disc (CD) & Chairs for UNDP's State Relationship project office		6,000			MEPB	ANSG	Procurement of goods	6,000
	Activity-total		6,500	5,882					12,382
	Activity 4: Build capacity of key staff from State Bureau of Statistics and Planning Departments etc.		20,000			MEPB	ANSG	Training	20,000
Activity 5: Training of 50Nos.Entrepreneurs by TEF in collaboration with UNDP & ANSG	Activity-total		20,000						20,000
	5.1 Training of 50Nos.Entrepreneurs by TEF with support from UNDP		50,000			MYECE	UNDP	Consultancy	50,000
	5.2 Training of 75Nos.Entrepreneurs by TEF with support from ANSG		75,000			MYECE	ANSG	Consultancy	75,000
Output 3: Anambra State mapping of social protection landscape validated									

OGP Action plan produced	Government Partnership (OGP) State Action Plan	1.2 Conduct advocacy visits and hold consultative meetings with relevant stakeholders to identify the open government partnership issues and secure commitment across a broad range of issues including targets, time frame and budget for the OGP Action plan	13,000	-	Min. of Info and Public Enlightenment (MIPE)	ANSG	Meeting	13,000			
		1.3 Conduct validation meeting to finalize OGP Action plan	-	7,000	MEPB	ANSG	Meeting	7,000			
		1.4 Printing of OGP Action plan	-	5,000	MEPB	ANSG	Procurement	5,000			
		Activity-total	28,000	12,000				40,000			
		2.1 Workshop to inauguration of working committee and focal persons and present Integrity Plan from the 3 MDGs-related MDAs of Education, Health and Water sectors to EXCO and stakeholders in the state.	-	20,000	Ministry of Justice (MoJ)	ANSG	Meeting	20,000			
		Activity-total	-	20,000				20,000			
	Governance, Peace and Security total								60,000		
	EXPECTED OUTPUTS	PLANNED ACTIVITIES	SUB-ACTIVITIES	TIME FRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
			List activity results and associated actions	Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
	Environmental Sustainability and Resilience (ESR)										
Output 5: Anambra State	Activity 1: Construction of 5	1.1 Construction of #5 Toilet facilities			78,500	78,500		ANSG	Procurement	157,000	

environmental friendly facilities (waste mgt, toilet facilities & solar power) sustained	Toilet facilities and Borehole in 5 different locations in Anambra State	1.2 Construction of #5 Boreholes																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
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